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MEMORANDUM FOR: Chief, Contracts Branch, DFD-DD/P

SUBJECT : FY 1961 and 1962 Budget Estimates

REFERENCE : A. DFD-1612, dated 26 February 1960; Subject: Call for Budget Estimates Fiscal Years 1961 and 1962

B. DFD-2027, dated 11 March 1960

1. The enclosed Material Branch Budget estimates are submitted in accordance with the above references.

2. Annex I is a resume of anticipated funds required in the Material area for Fiscal Years 1961 and 1962 indicating Object Classes for the CHALICE and OXCART Programs. Annex II encompasses funds required in the Material area for the same period by Object Class in support of the Air Support Section, including new developments. Take to the aforementioned annexes stipulate the basis for computation and justify further the fund requirements.

3. Annex III includes Forms 1882 containing distribution of funds by major function involved for FY 1961 and 1962 respectively.

4. There is no statement of areas to be reduced, should it be necessary to take an across-the-board 5% cut. Requirements submitted are based upon past experience, contractors estimates and factors furnished by other sections of DFD. A required reduction will, of necessity, require coordination by sections involved to determine the area least affected by a required cut, should such be necessary. 25X1A

25X1A [redacted]

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6. The Grand Total for the Material Budget Estimate for Fiscal Years 1961 and 1962 is [redacted] respectively. This encompasses CHALICE, OXCART and ANE. The requirement for the new Q-270 Seat Pack and the modification of Article 349 to accommodate the J-75 engine are not included in this estimate.

[redacted]

25X1A

[redacted]

Chief, Material Branch
DFD-DD/P

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